



MHAST | Mental Health Association
of the Southern Tier, Inc.

"This bell rings for hope...a victory for mental health."

The Critical Role of CBO's in Achieving Better Population Health

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Compass Network (PPS)

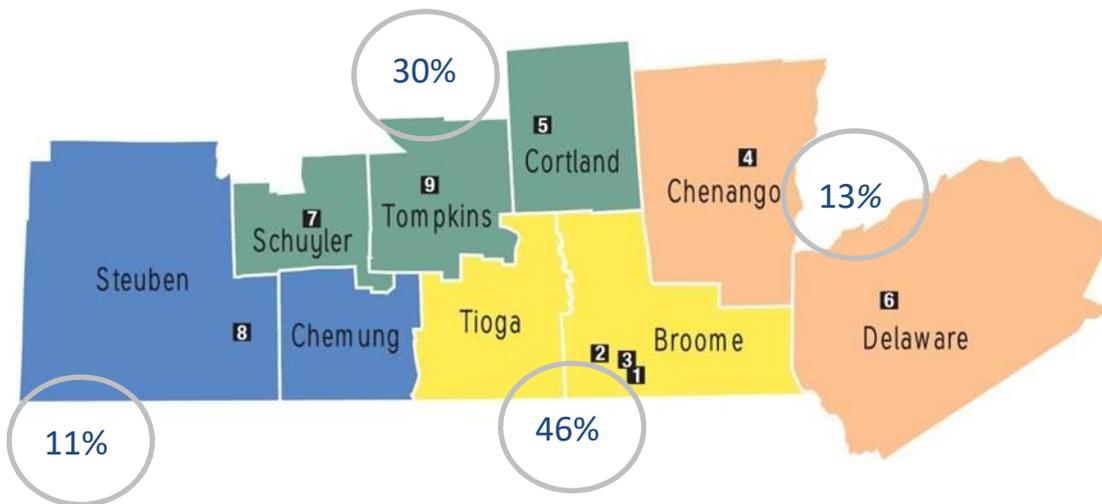
Mark Ropiecki, CCN Executive Director

Overview: CCN & MHA

The **Care Compass Network** includes four Regional Performing Units (RPU) which allow for execution of DSRIP related projects and efforts at a localized level.

RPU by County

- **North RPU** – Cortland, Tompkins, & Schuyler Counties
- **South RPU** – Broome & Tioga Counties
- **East RPU** – Chenango & Delaware Counties
- **West RPU** – Steuben & Chemung Counties



Note: % Above Indicates Medicaid Member attribution by RPU

Broome County

- 1 UHS Binghamton General Hospital
- 2 UHS Wilson Medical Center
- 3 Our Lady of Lourdes Hospital

Chenango County

- 4 UHS Chenango Memorial Hospital

Cortland County

- 5 Cortland Regional Medical Center

Delaware County

- 6 UHS Delaware Valley Hospital

Schuyler County

- 7 Schuyler Hospital

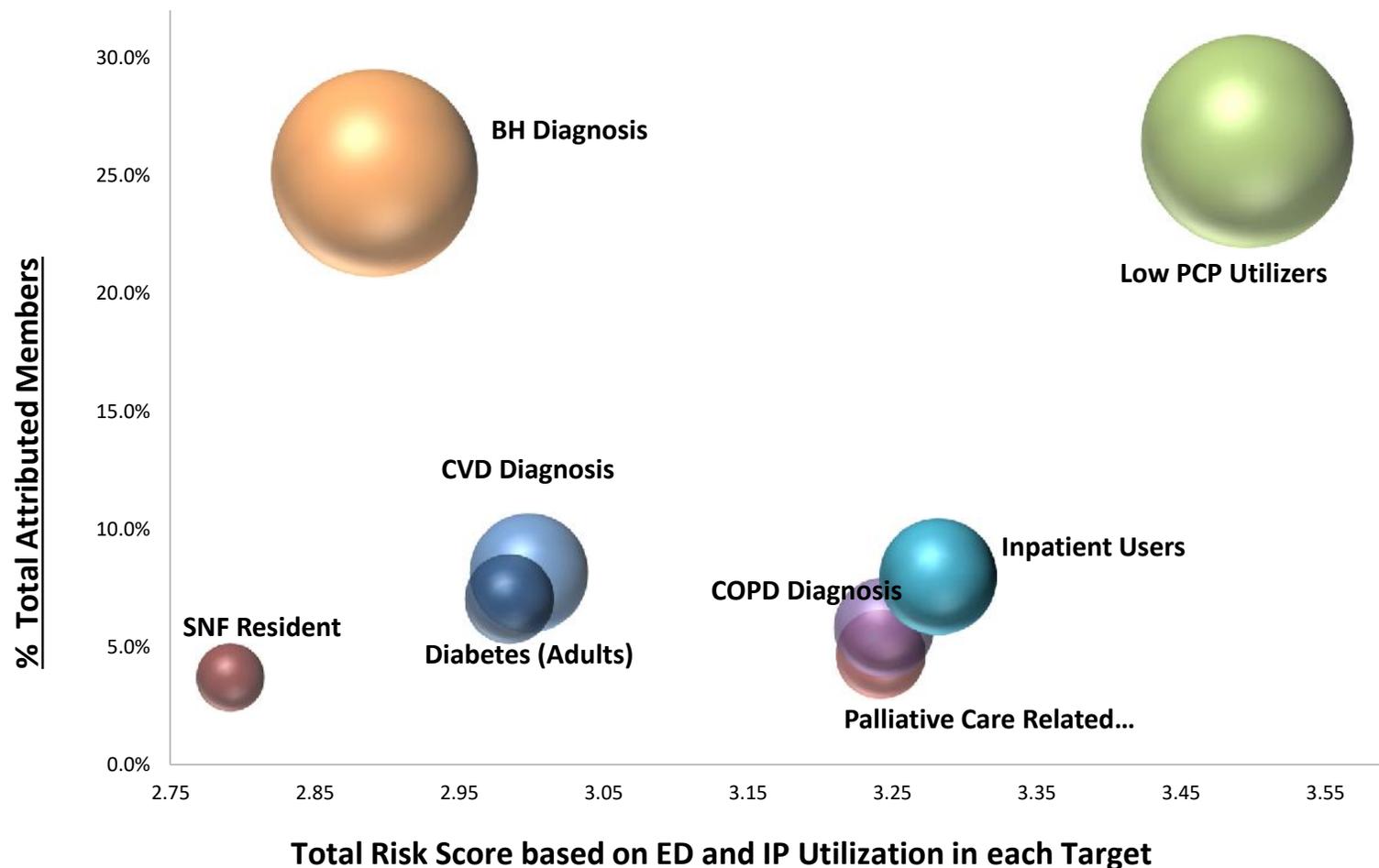
Steuben County

- 8 Corning Hospital (Guthrie System)

Tompkins County

- 9 Cayuga Medical Center

Overview: CCN & MHASt



This chart shows the size and Total Risk Score for each target population. Total Risk Score reflects risk of ED visits and Inpatient Discharges within the target population. Bubble size and position on the y axis reflects size of target population; bubble position on the x axis reflects total risk for ED visits and Inpatient Discharges. Thus, bigger bubbles and bubbles higher toward the right present greater opportunities.

Overview: CCN & MHA

- Open Contracting
- Development of Funds Flow Method
 - Impact Based Contracting (“The Projects”)
 - Innovation Programs (“The Partners”)
- Evidenced Based / Value Prop Concepts
- DSRIP is a Moving Target: Look Out for New Opportunities & Programs



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Overview: CCN & MHA

- Leadership of the “newly” formed PPS
- Selection of projects – valued all partners
- Development of PPS governing body and PPS committees/work groups – All have CBO involvement
- CBO engagement event – And more to come!
- RFP’s released by CCN
- IDS discussion and moving into the future



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HCBS and DSRIP

- HCBS integration in our PPS
 - CCN has begun to invest in these services (Mobile Crisis, Crisis Respite, Transportation, Cultural Diversity, etc.)
 - Many of these services will not support the expense until volume increases – CCN can become a partner to offset start-up of these services, if you can show the VALUE!
 - Crisis Stabilization plan was developed by content experts from the behavioral health field – familiar with other parallel changes to include HCBS
 - SDOH – A central topic of discussion



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Obstacles

- TIME!!!! --- *“It is living in one world and building another.” – Robin Kinslow-Evans*
- Organizational infrastructure (IT, Compliance, Program implementation, contracting, billing, physical space, RCM, etc...)
- Turf/Trust
- Multiple changes in the BH world
- Strategic Planning
- Board education (leveraged this through our PPS)